

**SPEED POST**

No.4-10/2015-16/NVBDCP/Accts/GIA/GFATM  
Government of India  
Directorate of National Vector Borne Disease Control Programme,  
22- Sham Nath Marg, Delhi – 110054

Dated the, 31.03.2016

To,

The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health  
Nirman Bhawan  
New Delhi – 110011

Sub: Release of Grants-in-aid under National Vector Borne Disease Control Programme to the state of Government of Arunachal Pradesh for 2015-16 - reg.

Sir,

I am directed to convey the sanction of the MOH&FW letter No. 4-10/2015-16/NVBDCP/Accts/GIA/GFATM (PT.I) (i) dated 30.03.2016 (Sanction enclosed) to the release of **Rs. 2,04,25,000/-** (Rupees Two crore Four lakh Twenty Five thousand only) to the **State Government of Arunachal Pradesh** as Grants-in-aid under NHM out of the Domestic Budgetary Support (Scheduled Castes Area) component of National Vector Borne Disease Control Programme for implementation of VBD Control activities for the financial year 2015-16 through Treasury Route.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of National Rural Health Mission Centrally Sponsored and no deviation from the provisions of guidelines is permissible.
3. The State Government should be release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State Government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the State Government through local bodies or private institutes the utilization certificate is required to be furnished by the State Government.
5. The expenditure involved will be met out of the approved Budget Estimates under Demand No. 48 – Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02789-Scheduled Caste Sub Plan (Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331 - Grants-in-aid-General for the financial year 2015-16 (Plan).

Contd.....

6. No utilization is pending against Arunachal Pradesh Government.
7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur from affording credit of **Rs. 2,04,25,000/-** (Rupees Two crore Four lakh Twenty Five thousand only) to the State Government of Arunachal Pradesh with copies endorsed to Accountant General and Finance Department of State Government of Arunachal Pradesh.
8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision (1) below Rule 20 of Delegation of Financial Powers.
9. This issues with the concurrence of Integrated Finance Division vide their Diary No. C-2918 dated 23.03.2016.

(Rupees in lakh)

a	Allocated Budget Estimate	464.00
b	Expenditure prior to this Sanction	807.80
c	Amount of the Current Sanction	204.25
d	Cumulative expenditure (b+c)	1012.05
e	Balance Budget after the current release	-548.05

Yours faithfully,

Accounts Officer,  
NVBDCP

Copy to:

- 1) The Accounts Section (Budget), NVBDCP (Local), Delhi.
- 2) The Mission Director (NRHM), Government of Arunachal Pradesh, Sector-C, District Papumpare, Naharlagun-791110 (ARUNACHAL PRADESH).
- 3) The Joint Director of Health Services (NVBDCP), Naharlagun - 791 110 ARUNACHAL PRADESH.
- 4) Dr. Kalpana Baruah, Joint Director, Nodal Officer, NVBDCP for information.
- 5) The P & C Section, NVBDCP (Local), Delhi for information.

Accounts Officer,  
NVBDCP



No.4-10/2015-16/NVBDCP/Accts/GIA/GFATM (PT.I) (i)  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & FW  
(VBD Section)

Nirman Bhawan, New Delhi  
Dated the 30<sup>th</sup> March, 2016

To  
The Director,  
Directorate of NVBDCP,  
Ground Floor, Block No. III,  
Delhi IT Park, Shastri Park  
Delhi-110053.

**Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.**

Sir,

I am directed to convey the sanction of the President to the release of Rs. 7,04,25,000/- (Rupees Seven Crore Four Lakh Twenty Five Thousand only) as Grants-in-Aid to the under mentioned **NE States under NHM out of the Domestic Budgetary Support (Scheduled Castes Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 through treasury route:

Sl.No	State	Amount approved (Rs. in Lakh)
1.	Arunachal Pradesh	204.25
2.	Mizoram	500.00
	<b>Total</b>	<b>704.25</b>

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16. Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

Contd...



8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2014-15.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health-FW: 3601-Grants-in-aid to State Governments (Major Head); 02789-Scheduled Caste Sub Plan (Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331-Grants-in-aid-General for the financial year 2015-16 (Plan).

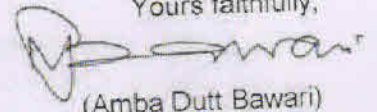
11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.

14. This issues with the concurrence of IFD vide their Concurrence Dy. No. C-2918, dated 23.03.2016.

Yours faithfully,



(Amba Dutt Bawari)  
Under Secretary to the Govt. of India  
Tel. No. 23061510

Copy for appropriate action to:

1. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
2. Mission Director (NHM) of the States/UTs indicated under table at para 1 above.
3. Under Secretary (Fin- II)/Under Secretary (NHM-Finance), MOH&FW.
4. Sanction Folder.



(Amba Dutt Bawari)  
Under Secretary to the Govt. of India